

**CITY COUNCIL
AGENDA
June 13, 2017
7:30 p.m.**

- 1. Opening of meeting by Mayor Steve Morris.**
- 2. Invocation by Reverend Jerry Turner, Chaplain of Rockingham Fire Department.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
 - A. Disposition of Minutes of the May 9, 2017 Regular Meeting and May 31, 2017 Budget Work Session/Planning Retreat.**
 - B. Tax Collector's Report. (See Pages 4-8)**

Informational Items:

 - 1.) Monthly Collection Report**
 - 2.) Uncollected Taxes as of May 31, 2017**

Action Items:

 - 1.) Refunds per County Assessor's Office.**
 - 2.) Discovery bills added to Tax Scroll.**
 - 3.) Releases per County Assessor's Office.**
- 5. Business by Planning Board.**
 - A. Set Public Hearing. (none)**
 - B. Hold Public Hearing. (none)**
 - C. Minutes from Various Boards. (none)**
- 6. Consideration of Adoption of Budget Amendments required to balance/adjust the current year (FY 2016-2017) Budget. (Page 9)**

City Council Agenda

June 13, 2017

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- 7. Hold Public Hearing on proposed FY 2017-2018 Rockingham City Budget. (*Budget Document previously distributed*)**
- 8. Consideration of Adoption of Fiscal Year 2017-2018 City of Rockingham Budget Ordinance. (See Ordinance Pages 10-15)**
- 9. Consideration of various City Board appointments/reappointments. (See Pages 16-18)**
- 10. Business by Visitors.**
- 11. Business by City Clerk.**
- 12. Business by City Manager.**
- 13. Business by City Attorney.**
- 14. Items of discussion by City Council Members.**
- 15. Business by Mayor.**
- 16. Adjournment.**

Rockingham, NC

City Council Agenda

SUPPORT DOCUMENTS

UNCOLLECTED TAXES

YEAR	AMOUNT	May-17
2016	44,184.06	
2015	24,775.02	
2014	19,064.87	
2013	17,372.49	
2012	13,319.66	
2011	12,356.22	
2010	10,970.20	
2009	9,245.03	
2008	7,823.22	
2007	4,945.48	
2006	3,814.77	
	44,184.06	Total Current Year
	123,686.96	Total Past Years
	167,871.02	Total All Years

CITY OF ROCKINGHAM
MONTHLY RELEASES REGISTER
MAY 31, 2017

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	RELEASED
5/1/17	9726101	MELISSA ANN PHOTOGRAPHY & BOUTIQUE	DIDN'T RELEASE BECAUSE TAXPAYER PAID	2016						0.00
5/1/17	15895101	THRIFTY RACK THRIFT STORE	NO LONGER OPEN	2014	2883	1,000	4.80	0.48	1.19	6.47
5/1/17	15895101	THRIFTY RACK THRIFT STORE	BUSINESS PERS PROP	2015	2818	1,000	4.80	0.48	0.71	5.99
5/1/17	15895101	THRIFTY RACK THRIFT STORE	NO LONGER OPEN	2016	2697	1,000	4.80	0.48	0.23	5.51
5/1/17	5821101	EXCELLENCE CONSULTING & MARKETING INC	NO LONGER OPEN	2013	1316	2,625	12.60	1.26	4.18	18.04
5/1/17	5821101	EXCELLENCE CONSULTING & MARKETING INC	BUSINESS PERS PROP	2014	775	2,625	12.60	1.26	2.98	16.84
5/1/17	5821101	EXCELLENCE CONSULTING & MARKETING INC	NO LONGER OPEN	2015	754	2,625	12.60	1.26	1.78	15.64
5/1/17	5821101	EXCELLENCE CONSULTING & MARKETING INC	BUSINESS PERS PROP	2016	713	2,625	12.60	1.26	0.58	14.44
5/8/17	21899101	THE BLUE DIAMOND	NEVER OPENED	2016	3282	1,000	4.80	0.48	0.27	5.55
5/8/17	115465101	ZIP ZAP	BUSINESS CLOSED	2014	4991	1,029	4.94	0.49	1.23	6.66
5/8/17	115465101	ZIP ZAP	BUSINESS CLOSED	2015	5069	1,029	4.94	0.49	0.75	6.18
5/8/17	115465101	ZIP ZAP	BUSINESS CLOSED	2016	5097	1,110	5.33	0.53	0.28	6.14
5/10/17	21324101	NETWORK FIX IT	NEVER A BUSINESS	2016	3214	1,500	7.20	0.72	0.40	8.32
5/19/17	42297101	OMS INC	MOVED OUT OF CITY	2014	3587	4,374	21.00		4.90	25.90
5/19/17	42297101	OMS INC	MOVED OUT OF CITY	2015	3669	4,369	20.97		2.98	23.95

CITY OF ROCKINGHAM
MONTHLY RELEASES REGISTER
MAY 31, 2017

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	BILL #	VALUE	CITY TAX	CITY LATE	INTEREST	RELEASED
5/19/17	42297101	OMS INC	MOVED OUT OF CITY	2016	3719	4,374	21.00		1.06	22.06
5/24/17	17541101	THE BACK SHOP CAR WASH	BUSINESS CLOSED	2016	2860	1,000	4.80	0.48	0.27	5.55
5/24/17	21317101	KOWALLA HOLDINGS INC	NO LONGER OPEN	2016	3210	2,500	12.00	1.20	0.66	13.86
		TOTALS				35,785	171.78	10.87	24.45	\$207.10

CITY OF ROCKINGHAM
MONTHLY REFUNDS REGISTER
MAY 31, 2017

DATE	ACCOUNT	NAME	EXPLANATION	YEAR	AMOUNT	TAGS/LATE LIST	INTEREST	REFUNDED	CHECK #
5/3/17	108116301	HIBBERT, SANDRA MCMILLAN	OVERPMT	2016	145.99			145.99	67603
5/15/17	35906425/12764	MCLESTER, JOHN WAYN	VEHICLE TAX REFUND	2017	4.31			4.31	67686
5/15/17	6279432/12770	VASQUEZ CARO, MARCO AURELIO	VEHICLE TAX REFUND	2017	10.37			10.37	67700
5/15/17	32075757/12769 75340101/753403	FOWLER, ADAM LANE	VEHICLE TAX REFUND	2017	37.07		2.03	39.10	67679
5/22/17	01	DOWNNEY, KENNETH	OVERPMT	2016	8.20			8.20	67702
		TOTALS			\$205.94	\$0.00	\$2.03	\$207.97	

ROCKINGHAM

A CITY LOOKING FORWARD

City of Rockingham, NC

BUDGET ORDINANCE

AMENDMENTS FOR FISCAL YEAR END 2016-17

10 – GENERAL FUND

10-301-2016	Taxes Ad Valorem	Increase	80,000.
10-349-2002	Police Grants	Increase	29,100.
10-335-1000	Misc. Revenues	Increase	13,000.
10-301-1070	Tourism Reimbursement	Increase	7,700.
10-355-1000	Bldg Permits & Rev. Fees	Increase	21,300.
10-440-1020	Salaries & Wages	Increase	25,400.
10-460-3450	Contracted Services	Increase	17,000.
10-500-4330	Dept. Supplies & Materials	Increase	20,000.
10-510-1020	Salaries & Wages	Increase	100,000.
10-550-1020	Salaries & Wages	Increase	6,000.
10-610-1020	Salaries & Wages	Increase	7,700.
10-660-8990	Contingency	Decrease	25,000.

30 – ENTERPRISE FUND

30-720-3450	Contracted Services	Decrease	25,000.
30-660-8990	Contingency	Increase	25,000.

FUND 63 – Uwharrie-Tourism & Marketing

63-430-3450	Adm Contract	Decrease	1,287.42
63-339-1000	RCTD	Decrease	10,000.00
63-339-2000	Trans. From UDAG	Increase	8,712.58

44-FUND

44-430-8700	Trans. To Uwharrie Proj.	Increase	8,712.58
44-335-1000	Misc.	Increase	8,712.58

Adopted this the 13th day of June, 2017.

Signed: _____
M. Steven Morris
Mayor

Attest:

Sabrina Y. McDonald, CMC, City Clerk

**BUDGET ORDINANCE
FISCAL YEAR 2017-2018**

BE IT ORDAINED by the City Council of the City of Rockingham, North Carolina, as follows:

Section 1. APPROPRIATIONS. The following amounts are appropriated for the operations of the city government and its activities for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018.

SCHEDULE A. GENERAL FUND EXPENSE

GOVERNING BODY	277,590
ADMINISTRATION	494,298
FINANCE	339,762
PLANNING & INSPECTIONS	348,321
PUBLIC BUILDINGS & GROUNDS	997,922
POLICE DEPARTMENT	2,953,273
FIRE DEPARTMENT	1,246,721
MAINTENANCE SHOP	138,557
STREETS – REGULAR	274,966
STREETS – POWELL BILL	320,997
SANITATION	1,488,347
TOURISM	102,020
RECREATION	674,490
CULTURAL/LIBRARY	130,236
CEMETERIES	121,093
GENERAL ADMINISTRATION	527,000
CONTINGENCY	25,000
DEBT SERVICE	200,437
TOTAL GENERAL FUND EXPENSES	10,661,030

**Budget Ordinance
2017 – 2018**

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SCHEDULE B. ENTERPRISE FUND EXPENSE

ADMINISTRATION	2,779,481
UTILITIES MAINTENANCE	1,241,794
WATER PLANT OPERATION	1,312,538
WASTEWATER TREATMENT	4,090,424
DEBT SERVICE	- 0 -
CONTINGENCY	25,000
TOTAL ENTERPRISE FUND EXPENSE	9,449,237

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT

ECONOMIC DEVELOPMENT PROJECTS	919,817
TOTAL EXP. URBAN DEV. ACTION GRANT FUND	919,817

SCHEDULE D. CAPITAL PROJECT FUND

RESERVE FOR FUTURE WATER PLANT	226,048
TOTAL EXPENSE CAPITAL PROJECT FUND	226,048

SUBTOTAL OF ALL APPROPRIATIONS	21,256,132
GRAND TOTAL OF ALL APPROPRIATIONS	21,256,132

**Budget Ordinance
2017-2018
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SECTION 3. ESTIMATED REVENUES. It is estimated that the following revenues will be available to meet the foregoing appropriations during the Fiscal year beginning July 1, 2017 and ending June 30, 2018:

SCHEDULE A. GENERAL FUND REVENUE

CURRENT YEAR'S PROPERTY/AUTO TAX	3,100,031
CURRENT YEAR'S SALES TAXES	2,208,400
CURRENT YEAR'S PRIVILEGE TAX	1,200
CURRENT YEAR'S VEHICLE/LICENSE TAX	35,000
ALL PRIOR YEAR'S TAX	69,250

TOTAL LOCAL TAXES	5,413,881
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REVENUE FROM STATE TAXES	1,018,970
POWELL BILL AID	320,997
ARREST FEES, PENALTIES, INTEREST	31,500
OTHER REVENUE SOURCES	3,461,150

TOTAL ADDITIONAL REVENUE	4,832,617
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APPROPRIATED FROM FUND BALANCE	414,532
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GRAND TOTAL, GENERAL FUND REVENUE	10,661,030
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SCHEDULE B. ENTERPRISE FUND REVENUE

WATER & SEWER CHARGES	7,300,000
INVESTMENT INTEREST	3,000
CONNECTION FEES	5,000
OTHER REVENUE	38,000
CONT. FROM GENERAL FUND	- 0 -
FUND BALANCE APPROPRIATED	2,103,237

GRAND TOTAL ENTERPRISE FUND REVENUE 9,449,237

SCHEDULE C. URBAN DEVELOPMENT ACTION GRANT FUND

INCENTIVE LOAN REPAYMENTS	155,000
INTEREST ON INVESTMENTS	250
APPROPRIATED FROM FUND BALANCE	764,567

GRAND TOTAL UDAG FUND REVENUE 919,817

SCHEDULE D. CAPITAL PROJECTS FUND

INTEREST ON INVESTMENTS	230
APPROPRIATED FROM FUND BALANCE	225,818
CONT FROM FOUNDATION OF THE CAROLINAS	- 0 -

GRAND TOTAL CAP. PROJECT FUND REVENUE 226,048

**Budget Ordinance
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SUBTOTAL, SCHEDULES B, C, D	10,595,102
TOTAL ALL, REVENUES	21,256,132
LESS INTERFUND TRANSFER	- 0 -
GRAND TOTAL, ALL REVENUES	21,256,132

SECTION 3. TAXES LEVIED. There is hereby levied the Ad Valorem tax rate of \$.48 per \$100 valuation of taxable property, as listed for taxes as of January 1, 2017, for the purpose of raising revenues to finance the foregoing appropriations. This tax rate is based upon an estimated total valuation of \$ 664,386,255 (606,678,755 property and 57,707,500 auto) and an estimated collection of 97.87% for property and collection rate of Auto Tax in accordance with Statutory Authority.

SECTION 4. SPECIAL AUTHORIZATION. The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of the department as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council at its next regular meeting and shall be entered into the minutes.

**Budget Ordinance
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SECTION 6. DISTRIBUTION. Copies of this Ordinance shall be furnished to the Finance Officer of the City of Rockingham to be kept by her for her direction in the disbursement of funds.

The foregoing Budget Ordinance was introduced by Councilman _____, who moved its adoption. Motion for adoption was seconded by Councilman _____ and when put to a vote was adopted this _____ day of _____, 20____.

AYES: _____ **NAYES:** _____

**M. Steven Morris, Mayor
City of Rockingham, North Carolina**

ATTEST:

**Sabrina McDonald
City Clerk**



Sabrina Y. McDonald, CMC
City Clerk

TO: Mayor Steve Morris
Council Members
City Manager, Monty Crump

FROM: Sabrina Y. McDonald, City Clerk

DATE: May 9, 2017

SUBJECT: Upcoming Board Appointments/Reappointments

ABC BOARD - 3-Year Term

- 1) Greg Leberth--Initial appointment 6-14-11 term ended 6-30-14. 1st reappointment 7-8-14 term ends 6-30-17. **ELIGIBLE FOR REAPPOINTMENT**

ROCKINGHAM HISTORIC PRESERVATION BOARD - 3-Year Term

- 1) Ruth Robinson--Initial appointment 5-11-10 term ended 6-30-11. 1st reappointment 6-14-11 term ended 6-30-14. 2nd reappointment 6-10-14 term ends 6-30-17. **NOT ELIGIBLE FOR REAPPOINTMENT. *NEED PLAQUE**
- 2) Malcom McLester--Initial appointment 6-14-11 term ended 6-30-14. 1st reappointment 6-10-14 term ends 6-30-17. **ELIGIBLE FOR REAPPOINTMENT.**

RICHMOND COUNTY PUBLIC LIBRARY – 3 Year Term

- 1) Marty Goodman--Initial appointment 7-14-11 term ended 6-30-14. 1st reappointment 7-08-14 term ends 6-30-17. **NOT ELIGIBLE FOR REAPPOINTMENT. *NEED PLAQUE**

PLANNING AND ZONING- 3 Year Term

- 1) Jill McLester (In-City)--Initial appointment 8-12-14 term ends 6-30-17. **ELIGIBLE FOR 1ST REAPPOINTMENT .**
- 2) Terry Greene (ETJ)--Initial appointment 6-10-08 term ended 6-30-11. 1ST reappointment 6-14-11 term ends 6-30-14. 2nd reappointment 7-8-14 term ends 6-30-17. **NOT ELIGIBLE FOR REAPPOINTMENT. *NEED PLAQUE**
- 3) Paul Prelipp (In-City)--Initial appointment 6-10-08 term ended 6-30-11 . 1ST reappointment 6-14-11 term ended 6-30-14. 2nd reappointment 7-8-14 term ends 6-30-17. **NOT ELIGIBLE FOR REAPPOINTMENT. *NEED PLAQUE**

BOARD OF ADJUSTMENT- 3 Year Term

- 1) Don Price--Initial appointment 9-13-16 term ends 6-30-17. **ELIGIBLE FOR 1ST REAPPOINTMENT .**

- 2) F. Brent Neal--Initial appointment 6-1-08 term ended 6-30-2011. 1st reappointment 6-14-11 term ended 6-30-14. 2nd reappointment 6-10-14 term ends 6-30-17. **NOT ELIGIBLE FOR REAPPOINTMENT. *NEED PLAQUE**

MEMORANDUM

To: Mayor Steve Morris and City Council Members
From: John R. Massey, Jr., Planning Director
Date: June 1, 2017
Re: Board Appointments

Planning and Zoning Board

- Alan Anderson recently moved outside the city limits and now resides in the City's ETJ. Mr. Anderson was an in-city member; and the move outside the city limits constituted a resignation from the Board pursuant to Section 2.03 (C) of the City's UDO. Mr. Anderson is willing to continue serving as an ETJ representative. Thus, City staff recommends the City Council recommend the Board of Commissioners appoint **Alan Anderson** to fill the seat vacated by Terry Greene.
- City staff recommends **Ken Melvin** be appointed to fill the unexpired term of the in-city seat vacated by Alan Anderson.
- City staff recommends **Jill McLester** be reappointed as an in-city member.
- City does not currently have a recommendation for an ETJ representative to fill the seat vacated by Paul Prelipe.

Board of Adjustment

- City staff recommends **David Wood** be appointed to fill the in-city regular member seat vacated by Brent Neal.
- City staff recommends **Don Price** be reappointed as an in-city regular member.

Historic Preservation Board

- City staff recommends **Jennifer Byrd** be appointed to fill the seat vacated by Ruth Robinson.
- City staff recommends **Malcolm McLester** be reappointed.

**DEPARTMENTAL
ACTIVITY REPORTS
for
COUNCIL'S INFORMATION**

REVENUES AND EXPENDITURES
PERIOD ENDING MAY 31, 2017

<u>GENERAL FUND</u>	<u>CURRENT YTD</u>	<u>PRIOR YTD</u>	<u>MAY 2017</u>	<u>MAY 2016</u>	<u>APRIL 2017</u>
<u>TOTAL REVENUES:</u>	\$ 8,173,340.62	\$ 8,347,524.73	\$ 389,570.07	\$ 398,218.11	\$ 344,384.37
<u>EXPENSES:</u>					
Govn. Body	202,989.97	206,455.58	10,506.70	20,298.27	51,815.39
Administration	379,410.01	368,060.00	33,951.27	28,531.96	34,232.93
Finance	292,429.62	262,858.32	28,539.76	21,350.03	27,528.38
Planning & Inspections	310,011.74	295,650.07	22,211.35	21,010.16	23,953.59
Public Buildings	489,586.69	391,990.51	27,719.34	35,196.75	53,258.59
Police	2,644,433.07	2,505,259.64	203,485.93	171,823.96	230,434.00
Fire	992,829.47	975,852.46	75,067.93	74,937.19	88,928.34
Maint. Shop	118,195.54	112,883.04	9,331.42	8,705.68	11,974.87
Street	218,866.58	235,560.65	15,166.98	17,131.25	19,631.20
Powell Bill	219,026.81	242,022.40	16,250.94	22,003.45	24,459.53
Sanitation	1,024,047.70	1,169,311.49	85,984.64	78,870.37	91,079.85
Tourism	89,897.73	84,993.40	7,554.46	7,369.83	7,554.46
Recreation	606,397.24	568,794.80	41,752.89	48,356.63	31,324.81
Cultural & Library	100,794.16	62,579.84	5,212.56	5,152.13	5,796.28
Cemetery	107,083.06	96,897.81	7,045.29	8,514.83	9,557.81
General & Admin.	381,368.17	358,027.43	29,674.42	32,653.77	31,549.34
Debt Service	371,301.63	378,110.00	0.00	0.00	18,302.89
Total	\$ 8,548,669.19	\$ 8,315,307.44	\$ 619,455.88	\$ 601,906.26	\$ 761,382.26
<u>ENTERPRISE FUND</u>					
<u>TOTAL REVENUES:</u>	\$ 6,864,782.60	\$ 6,637,024.40	\$ 555,012.60	\$ 599,237.55	\$ 671,155.91
<u>EXPENSES:</u>					
Administration	1,774,835.69	2,103,968.91	28,764.99	27,511.92	30,751.03
W/S Maintenance	986,557.76	845,510.62	86,753.46	101,763.65	70,430.88
Water Plant	911,166.94	830,830.23	80,059.03	70,783.26	71,306.24
Waste Treatment	2,256,348.85	1,955,386.10	150,310.00	203,891.43	182,345.61
Debt Service	0.00	0.00	0.00	0.00	0.00
Total	\$ 5,928,909.24	\$ 5,735,695.86	\$ 345,887.48	\$ 403,950.26	\$ 354,833.76

FUEL CONSUMPTION AND EXPENDITURES
PERIOD ENDING MAY 31, 2017

FUEL CONSUMPTION	CURRENT YTD		PRIOR YTD		MAY 2017		MAY 2016		APRIL 2017	
	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.
Administration	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00
Planning & Inspections	577.4	889.89	539.5	782.03	58.0	89.30	52.8	82.37	40.4	66.66
Public Buildings	2,103.5	3,247.40	2,118.4	3,055.65	189.9	292.45	225.8	352.25	173.1	285.62
Police	27,589.1	42,879.00	24,259.1	35,134.90	2,746.5	4,229.61	2,105.5	3,284.58	2,720.4	4,488.66
Fire	5,196.7	8,391.08	5,172.1	6,977.28	514.1	804.51	459.5	685.42	491.5	835.77
Maint. Shop	590.6	908.86	473.4	682.59	68.5	105.49	37.4	58.34	44.3	73.10
Street	3,385.3	5,331.43	2,146.1	3,085.17	373.0	583.79	410.6	617.54	236.1	398.19
Powell Bill	1,658.2	2,593.32	2,583.7	3,799.11	193.0	299.51	112.5	172.28	151.6	255.05
Sanitation	22,203.7	36,568.58	20,258.0	28,599.58	2,204.3	3,479.80	2,025.3	2,945.10	1,970.0	3,404.79
Park & Rec.	2,163.6	3,306.62	1,826.5	2,662.80	142.8	220.58	221.7	344.82	198.5	328.22
Cemetery	858.8	1,318.50	838.6	1,232.40	92.4	142.30	122.7	191.41	122.8	202.62
General & Admin.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Ent. Adm.	1,354.7	2,100.15	999.5	1,480.68	138.2	212.83	81.7	127.45	132.5	218.63
W/S Maint.	9,690.2	15,393.65	8,792.5	12,591.47	1,117.2	1,739.43	852.7	1,291.05	818.5	1,376.12
Water Plant	401.5	619.78	337.0	488.20	47.6	73.30	50.9	79.40	31.5	51.98
Waste Treatment	8,305.4	13,410.29	8,586.1	12,087.05	742.4	1,162.91	753.8	1,116.17	571.2	965.92
Total	86,078.7	\$ 136,958.55	78,930.5	\$ 112,658.91	8,627.9	\$ 13,435.81	7,512.9	\$ 11,348.18	7,702.4	\$ 12,951.33

To: Monty Crump, City Manager
From: Dave Davis, Parks and Recreation Director
Date: June 5, 2017
Subject: Activity Report

The following is a short list of activities involving our department this month.

June 5 th	Life Guard Staff Training
June 6 th	Orientation for Summer Employees
June 8 th	Day Camp meeting
June 10 th	Browder Park Pool opens
June 12 th	Summer Day Camp begin
June 19 th	1 st Session of Swim Camp
June 22 nd	Baseball and Softball Regular Seasons Ends

FIRE CHIEF
HAROLD ISLER
ADMIN. ASST.
KRISTY PLAYER



ASST. CHIEF
CAPTAIN

May-17

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of May 2017.

Total Alarms:	<u>51</u>	In Town:	<u>51</u>	Out of Town:	<u>0</u>
Turn In Alarms:	<u>1</u>	Silent Alarms:	<u>50</u>	Structure:	<u>0</u>
Wrecks:	<u>30</u>	Alarm Malf:	<u>2</u>	Good Intent:	<u>4</u>
Service Call:	<u>4</u>	Vehicle fire :	<u>2</u>	Trash/outside fire:	<u>1</u>
Power line down:	<u>1</u>	Assist Ems:	<u>0</u>	Gas Leak/Spill:	<u>0</u>
Cooking fire:	<u>0</u>	Co detector:	<u>4</u>	Assist Police:	<u>0</u>
Electrical:	<u>2</u>	Smoke/odor removal:	<u>0</u>	Water Rescue:	<u>1</u>

Hours Spent on Calls: 12 hours 19 minutes

Total Property Exposed to Fire:	<u>\$0.00</u>
Total Property Damaged by Fire:	<u>\$0.00</u>
Total Property Saved:	<u>\$0.00</u>

During the month of May full time members of the fire department averaged 31 training hours per person; part-paid members averaged 8 hours per person for the month.

Public Life & Safety:

- ~Installed 3 car seats
- ~Station tour with 4 kids 3 adults
- ~Participated in our annual MDA Boot Drive at Wal Mart raised a total of \$3045.83
- ~Helped with Special Olympics spring games at Richmond Senior High

Respectfully Submitted,

Fire Chief
Harold Isler



Rockingham Police Department



W.D. Kelly, Chief of Police

To: Monty Crump

WDK From: W. D. Kelly
Chief of Police

Date: June 5, 2017

Ref: May Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

Total Calls for the Month:	1403
Animal Control Calls:	65
Alarm Calls	134
Escorts:	88
Unlock Vehicles:	103
Charges Generating Arrest:	
Felonies:	17
Misdemeanors:	105
Drug Violations:	4
Juvenile:	0
Warrants Served:	97
Citations:	254

Accidents Reported/Investigated:

Property Damage only:	76
Personal Injury:	4

Officer Hours Spent in Court:	40
Officer Training Hours Logged	176

Items of Interest:

We are looking forward to teaming up with the Fire Department this year for our first annual Junior Police & Fire Academy. This will be a great partnership for our cadets. We are now accepting applications and it will be held July 10 – 13, 2017.

JUNIOR POLICE & FIRE ACADEMY